

City of Butler, Pennsylvania
Fiscal Year 2026 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2026 BUDGET
341	000	Interest Earnings	6,500
355	000	Liquid Fuels Tax Allocation	391,553
	001	Liquid Fuels Tax Turn-Back Allocation	2,160
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	65,000
Total Revenue for Fund 35			465,213
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2026 BUDGET
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	-
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	220,000
	433	Street Signs	-
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	-
	438	Maintenance of Roads and Bridges	28,463
	439	Street Construction and Rebuilding	
433	360	Traffic Signal Power	16,750
	433	Traffic Signal Repairs	10,000
434	360	Street Lighting	180,000
	433	Street Lighting Repairs	10,000
Total Expenses for Fund 35			465,213