

**City of Butler, Pennsylvania**  
**Fiscal Year 2026 General Fund Budget (Fund 01)**

<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2026 BUDGET</b>
<b>401</b>		<b><u>Mayor's Office</u></b>	
	112	Mayor's Salary	\$ 10,000
	209	Printing & Promotions	
	210	Office Supplies	
	331	Travel Expenses	
		<b>ORG TOTAL</b>	<b>10,000</b>
<b>402</b>		<b><u>City Solicitor</u></b>	
	120	Solicitor's Salary	52,717
	210	Office Supplies	
		<b>ORG TOTAL</b>	<b>52,717</b>
<b>403</b>		<b><u>Office of the City Clerk</u></b>	
	120	City Clerk's Salary	78,450
	141	Administrative Assistant's Salary	56,572
	142	Clerk/Typist Wages	44,720
	143	Finance Clerk Wages	46,238
	174	Seminars	
	177	Pay in Lieu of Sick Leave	2,500
	183	Overtime Wages	
	186	Pay - Increment	2,000
	209	Printing	300
	210	Office Supplies	1,500
	211	Postage Meter Rental Fee	700
	212	Metered Postage	3,500
	213	Postage	
	214	Office Equipment/Furniture	250
	215	Equipment/Service Contracts	
	216	Computer Equipment/Service	500
	217	Document Storage	1,440
	331	Travel Expenses	200
		<b>ORG TOTAL</b>	<b>238,870</b>
<b>404</b>		<b><u>Central Services</u></b>	
	192	Payroll Services (Paychex)	24,500
	198	City Website	24,000
	209	Printing	1,500
	210	Office Supplies	1,500
	216	City Hall Local Area Network	40,000
	299	Internet Access - City Building	1,650
	300	Public Affairs	7,500
	314	Special Litigation (Includes Collective Bargaining)	120,000
	321	Telephones - City Building	6,000
	331	Travel Expenses	5,000
	341	Advertising	6,000
	370	Physical Exams/Background Investigation for New Hires	3,000
	371	Civil Service Test Administration	4,000
	414	E-Waste Disposal	400
	430	Continuing Education	5,000
		<b>ORG TOTAL</b>	<b>250,050</b>
<b>405</b>		<b><u>Financial Administration</u></b>	
	113	Salary, Director of Accounts & Finance	5,000
		<b>ORG TOTAL</b>	<b>5,000</b>
<b>406</b>		<b><u>Financial Administration</u></b>	
	115	City Controller's Salary	5,000
	310	Professional Services (CFO)	35,000
	311	Audit Services (Maher Duessel CPA's)	45,475
	312	Monthly Accounting Services (Caruso & Caruso CPA's)	19,500
		<b>ORG TOTAL</b>	<b>104,975</b>



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ORG	OBJ	ACCOUNT NAME	2026 BUDGET
<b>410</b>		<b>Police Department</b>	
	120	Chief of Police Annual Salary	114,457
	141	Captain Wages	179,390
	142	Lieutenants' Wages	338,473
	143	Sergeants' Wages	319,314
	144	Patrolmen's Wages	933,139
	150	Public Safety Records Clerk	10,920
	164	Pay in Lieu of Insurance Coverage	15,600
	174	Pay - Shift Differential	24,150
	177	Pay in Lieu of Sick Leave	5,500
	182	Pay - Longevity	33,500
	183	Pay - Regular Overtime	120,000
	184	Pay - Special Event Overtime	36,000
	185	Pay - Three Man Turn Overtime	10,000
	186	Pay - Holiday Overtime	32,500
	187	Pay - Position Differential	6,500
	189	Lateral Pay	
	208	Traffic Supplies	
	209	Printing	3,600
	210	Office Supplies	4,500
	214	Office Equipment/Furniture	-
	216	Computer Equipment/Service	74,500
	217	Off-Site Storage Fee	1,440
	233	Gas & Oil	27,000
	238	Uniforms	18,000
	239	Uniform Cleaning Allowance	7,200
	240	Body Armor	4,000
	241	Ammunition & Weapons	36,500
	251	Auto Maintenance	16,000
	270	Vehicle Purchase	
	274	School/Travel	315
	299	Internet	2,520
	321	Telephones	5,258
	327	Radio Service	4,000
	328	Cell Phone	
	331	Travel/Other	
	342	Prevention Materials	500
	343	Health	
	349	Education	8,000
	351	Life/Disability Insurance Premium	22,090
	352	Dental Insurance Premium	21,649
	353	Vision Insurance Premium	3,625
	354	Worker's Compensation Insurance Premium	201,460
	355	Health Insurance Premium	363,741
	357	Police Cyber Insurance	3,500
	358	Police Professional Liability Insurance Premium	60,500
	360	Health Reimbursement Arrangement (HRA) Deductibles	20,000
	541	C.B. Rangers	2,000
	545	Body Cameras	
		<b>ORG TOTAL</b>	<b>3,091,341</b>

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ORG	OBJ	ACCOUNT NAME	2026 BUDGET
411		<b>Fire Department</b>	
	113	Director's Salary	5,000
	120	Fire Chief's Annual Salary	102,165
	141	Captains' Wages	235,270
	142	Firefighters' Wages	754,159
	144	Lieutenants' Wages	228,611
	150	Public Safety Records Clerk	1,000
	164	Pay in Lieu of Insurance Coverage	
	172	Pay in Lieu of Vacation	
	174	Pay - Shift Differential	18,000
	177	Pay in Lieu of Sick Leave	31,200
	179	Pay in Lieu of Holiday	21,000
	182	Pay - Longevity	18,550
	183	Pay - Minimum Staffing Overtime	155,000
	184	Pay - Part-time FF Overtime	
	185	Pay - Fire Overtime	15,000
	186	Pay - Holiday Overtime	15,000
	187	Pay - Position Differential	
	188	Pay - Fire Inspections	
	190	Pay - PT Firefighter Wages	12,000
	191	Outfitting	45,000
	209	Printing	500
	210	Office Supplies	350
	216	Computer Equipment/Services	21,000
	222	Chemicals	1,700
	227	Prov. Serv./Dues & Updates/Renewals	1,000
	233	Gas & Oil	21,000
	238	Uniforms	13,000
	251	Auto Maintenance	2,000
	253	Truck Maintenance	50,000
	254	Minor Repair	4,000
	260	Minor Equipment	42,000
	261	Medical Equipment	2,500
	270	Vehicle Purchase	
	299	Internet	750
	321	Telephones	2,350
	327	Radio Service	1,000
	328	Tablets/Cell Phone	2,800
	342	Fire Prevention	1,000
	351	Life/Disability Insurance Premium	19,508
	352	Dental Insurance Premium	19,904
	353	Vision Insurance Premium	3,562
	354	Worker's Compensation Insurance Premium	166,628
	355	Health Insurance Premium	343,053
	356	VFIS Insurance	30,000
	357	Health Reimbursement Arrangement (HRA) Co-pays	9,500
	360	Health Reimbursement Arrangement (HRA) Deductibles	22,000
	384	Hydrant Rental Fee Paid to PAWC	88,000
	462	Fire School	3,250
	463	Safety Building Maintenance	2,000
		<b>ORG TOTAL</b>	<b>2,531,310</b>
413		<b>Inspections</b>	
	141	Salary, Health Officer	16,295
		<b>ORG TOTAL</b>	<b>16,295</b>

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<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2026 BUDGET</b>
<b>414</b>		<b>Planning, Zoning and BOCA Boards</b>	
	341	Advertising Fees	
	342	Codification - General Code Publishers	3,000
	343	BAMM	
	391	Zoning Hearing	
	392	Court Reporter Fees	300
	393	Legal Fees	800
	395	Planning Consultant Fees	
		<b>ORG TOTAL</b>	<b>4,100</b>
<b>425</b>		<b>Public Works</b>	
	113	Salary, Director of Streets & Public Improvement	5,000
		<b>ORG TOTAL</b>	<b>5,000</b>
<b>427</b>		<b>Office of Business and Community Development</b>	
	120	Contract Fee - Municipal Engineer	60,000
	140	Salary, Zoning & Code Management Officer	88,465
	141	Salary, Code Enforcement Officer	61,250
	142	Wages, Clerk/Typist	
	143	Wages, Assistant Code Enforcement Officer	44,720
	144	Salary, Residential Bldg/Plumb Inspector	60,000
	145	Wages, Clerk/Typist	
	146	Wages, Assistant Zoning Officer	46,238
	177	Pay in Lieu of Sick Leave	
	183	Overtime Wages	
	186	Pay - Increment	1,800
	209	Printing	350
	210	Office Supplies	1,950
	213	Postage	
	214	Office Equipment/Furniture	1,000
	215	Equipment/Service Contract	4,800
	216	Computer Equipment/Service	2,800
	217	Document Storage	
	219	Contract Services	65,000
	221	Demolition/Acquisition of Property	
	233	Gas & Oil/Mileage	300
	238	Clothing Allowance	
	251	Vehicle Maintenance	400
	270	Vehicle Purchase	
	328	Cell Phone	
	331	Travel	
	332	Maps	150
	333	Periodicals/Books	200
	349	Education/Training	1,200
	514	PAG-13 General Permit MS/4	500
	660	Sullivan Run Stabilization Project	
		<b>ORG TOTAL</b>	<b>441,123</b>

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<b>430</b>		<b><u>Streets Department</u></b>	
	140	Wages (5 Full-time Employees)	340,163
	177	Pay in Lieu of Sick Leave	
	183	Pay - Regular Overtime	50,000
	184	Pay - Shift Differential	1,500
	186	Pay - Increment	2,700
	190	Wages - Seasonal Hires	5,000
	207	CDL License	
	210	Office Supplies	300
	214	Office Equipment/Furniture	
	215	Sweeper Materials	
	216	Sign Materials	
	217	City-wide Street Sign Project	
	233	Gas & Oil	1,000
	238	Clothing/Uniform Allowance (\$500 per employee by contract)	2,500
	245	Street Supplies	2,000
	246	Snow Materials (Liquid Calcium Chloride)	
	251	Vehicle Maintenance	300
	252	Maintenance Contract	
	255	Equipment Repairs	40,000
	260	Minor Equipment	7,000
	265	Major Equipment	
	270	Vehicle Purchase	
	299	Internet	840
	321	Telephones	625
	327	Radio Service	
	328	Tablet Wireless Service	1,550
	330	PA One Call	500
	373	Contract Services	5,000
	384	Equipment Rental Charges	2,000
	432	Snow Removal (Road Salt & Contract Services)	
	433	Traffic Signals (Unscheduled Maintenance)	
	436	Sewers and Drains	
	438	Maintenance of Roads & Bridges	
	439	Street Construction/Re-Building	
		<b>ORG TOTAL</b>	<b>462,978</b>
<b>433</b>		<b><u>Traffic Signals</u></b>	
	360	Cost of Electricity	
		<b>ORG TOTAL</b>	<b>-</b>
<b>434</b>		<b><u>Street Lighting</u></b>	
	360	Cost of Electricity	-
	361	Open Space Lighting Maintenance	
<b>445</b>		<b><u>Parking Department</u></b>	
	144	Data Entry Clerk	44,720
	145	Meter Monitors	60,593
	147	Meter Monitor uniform allowance	1,500
	150	Meter Collection/Repair	
	186	Increment	900
	197	Parking Manager	41,251
	209	Printing	4,000
	210	Office Supplies	1,000
	211	Bank Charges	
	212	Merchant Services Fees	20,000
	213	Postage	
	214	Bank Charge Back Items	50
	215	Equipment/Service Contracts	
	216	Computer Expenses	3,500

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ORG	OBJ	ACCOUNT NAME	2026 BUDGET
		Travel Expenses	
		Advertising	
	230	Lot Maintenance	
	240	Tier, Elevator Maintenance	15,000
	241	Tier, Maintenance	20,000
	357	Tier, PAWC & Sewer	4,000
	358	Butler Area Sewer Authority	
	359	TWPeoples Gas & Oil	5,000
	360	Electricity, Various Lots, Garages	18,500
	361	Tier, Telephone	1,500
	370	Centre City Garage, Maintenance	
	371	Centre City Garage, Electricity	3,200
	373	Centre City Garage, Internet	1,000
	600	PSx Monthly Charges-Centre City	
		<b>ORG TOTAL</b>	<b>245,714</b>
<b>446</b>		<b>Storm Water Management &amp; Flood Supply</b>	
	372	Stream Improvements	
		<b>ORG TOTAL</b>	<b>-</b>
<b>450</b>		<b>Department of Parks &amp; Public Property</b>	
	113	Salary, Director of Parks & Public Property	5,000
		<b>ORG TOTAL</b>	<b>5,000</b>
<b>452</b>		<b>Recreation</b>	
	223	Recreation Supplies	
	341	Recreation Advertising	
	380	Recreation Programs	15,000
	551	Special Events	
	552	Donation, Basketball	
	553	Donation, Butler Area Midget Football Association	
	554	Donation, Butler Area Baseball Association	
		<b>ORG TOTAL</b>	<b>15,000</b>
<b>454</b>		<b>Department of Parks &amp; Public Property</b>	
	142	Wages	276,349
	144	Wages, Seasonal Hires	-
	177	Pay in Lieu of Sick Leave	2,500
	183	Pay - Regular Overtime	30,000
	184	Pay - Shift Differential	500
	186	Pay - Increment	2,200
	200	Materials/Equipment	
	207	CDL License	
	210	Office Supplies	250
	214	Contract Services	40,000
	216	Computer Equipment/Programs	500
	223	Parks Department Supplies	800
	233	Gas & Oil	3,580
	238	Clothing/Uniform Allowance (\$500 per employee)	2,000
	255	City Property Maintenance	40,000
	260	Minor Equipment	1,300
	299	Internet	840
	321	Telephone	385
		<b>ORG TOTAL</b>	<b>401,204</b>
<b>455</b>		<b>Shade Trees</b>	
	540	Transfer to Shade Tree Commission	6,274
		<b>ORG TOTAL</b>	<b>6,274</b>
<b>456</b>		<b>Butler Area Public Library</b>	
	540	Donation (Proceeds from Library Tax of one-half mill)	31,371
		<b>ORG TOTAL</b>	<b>31,371</b>
<b>457</b>		<b>Culture - Recreation</b>	
	249	Community Celebrations	30,000
		<b>ORG TOTAL</b>	<b>30,000</b>

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<b>469</b>		<b>Department of Parks &amp; Public Property</b>	
	220	Janitorial Supplies	4,000
	230	Spring Cleanup Week	
	240	Elevator Maintenance	13,000
	250	Repairs	5,000
	251	Vehicle Maintenance	1,500
	255	Rental Charges	
	260	Equipment Purchases	
	270	Vehicle Purchase	
	357	Water & Sewer Service Charges - PAWC	22,850
	358	Sewer Service Charges - Butler Area Sewer Authority	
	359	Gas Service Charges - Phillips Gas & Oil Company	25,825
	360	Electricity Service Costs for City Property - Allegheny Power	20,500
		<b>ORG TOTAL</b>	<b>92,675</b>
<b>472</b>		<b>Debt Service</b>	
	600	Interest, Tax Revenue Anticipation Note (TRAN)	
	601	Principal, TRAN	
	700	Interest, 2005 General Obligation (GO) Bond Issue	
	701	Principal, 2005 GO Bond Issue	
	702	Admin Fees, 2005 GO Bond Issue	
	800	Interest, 2015 GO Bond Issue	173,088
	801	Principal, 2015 GO Bond Issue	245,000
	802	Admin Fees, 2015 GO Bond Issue	2,500
	911	Principal, 2021 GO Bond Issue	128,786
	912	Interest, Equipment, 2021 GO Bond Issue	25,297
	913	Principal, Street Borrowing Loan	
	914	Interest, Street Borrowing Loan	
	915	Interest, BCIB General Obligation Note, 2018	3,774
	916	Principal, BCIB General Obligation Note, 2018	223,000
		<b>ORG TOTAL</b>	<b>801,445</b>
<b>483</b>		<b>Employer Pension Contributions</b>	
	010	Police Pension Plan	230,481
	020	Firefighters Pension Plan	188,799
	030	Nonuniformed Pension Plan	27,535
		<b>ORG Total</b>	<b>446,815</b>
<b>491</b>		<b>Refund Prior Years Revenues</b>	
	001	Vogel Disposal Overpayment Fees	-
		<b>ORG Total</b>	<b>-</b>
<b>492</b>		<b>Interfund Operating Transfers</b>	
	010	Interfund Out to Capital Projects	
	098	Transfer to BASA Investments	1,000,000
		<b>ORG Total</b>	<b>1,000,000</b>
<b>496</b>		<b>Contingency</b>	
	100	General Purposes	
	200	Snow Removal	
		<b>ORG Total</b>	<b>-</b>
<b>499</b>		<b>Non-Budget Line Items</b>	
	323	DCED Greenways, Trails & Recreation Grant	
	325	DCNR Father Marinaro Grant	
	327	DCED STMP Grant	-
		<b>ORG Total</b>	<b>-</b>
		<b>Total Estimated Expenses for General Fund</b>	<b>\$ 11,206,073</b>