

City of Butler, Pennsylvania
Fiscal Year 2022 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2022 BUDGET
341	000	Interest Earnings	300
355	000	Liquid Fuels Tax Allocation	397,776
	001	Liquid Fuels Tax Turn-Back Allocation	2,160
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	100,000
Total Revenue for Fund 35			500,236
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2022 BUDGET
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	23,259
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	200,000
	433	Street Signs	15,000
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	3,000
	438	Maintenance of Roads and Bridges	42,500
	439	Street Construction and Rebuilding	
433	360	Traffic Signal Power	8,500
	433	Traffic Signal Repairs	
434	360	Street Lighting	207,977
Total Expenses for Fund 35			500,236