City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
301		**Real Estate Taxes for General Purposes**	
	100	Current Year (30.0 mills)	$ 1,890,900
	200	Prior Year	16,500
	400	Tax Claim Bureau	165,000
		ORG TOTAL	**2,072,400**
308		**Resident Tax**	
	100	Current Year ($5.00 per taxpayer)	25,000
	200	Prior Year	200
	300	Delinquent	5,000
		ORG TOTAL	**30,200**
310		**Act 511 Taxes**	
	010	Per Capita, Current Year ($5.00 per taxpayer)	25,300
	020	Per Capita, Prior Year	200
	030	Per Capita, Delinquent	5,000
	100	Deed Transfer	150,000
	210	Earned Income Tax, Current Year (1% split with School District)	1,000,000
	220	Earned Income Tax, Prior Year	30,000
	230	Earned Income Tax, Delinquent	
	240	Earned Income Tax, Non-Resident, Current Year	17,000
	250	Earned Income Tax, Non-Resident, Prior Year	
	260	Earned Income Tax, Non-Resident, Delinquent	
	301	Mercantile, Retail, Current Year	146,000
	302	Mercantile, Retail, Prior Year	11,000
	303	Mercantile, Retail, Delinquent	7,500
	304	Mercantile, Wholesale, Current Year	35,000
	305	Mercantile, Wholesale, Prior Year	3,000
	306	Mercantile, Wholesale, Delinquent	300
	360	Business Privilege, Current Year	1,155,000
	370	Business Privilege, Prior Year	100,000
	380	Business Privilege, Delinquent	50,000
	510	Local Services Tax, Current Year ($52.00 per taxpayer)	275000
	520	Local Services Tax, Prior Year	4000
	530	Local Services Tax, Delinquent	
		ORG TOTAL	**3,014,300**
319		**Penalties and Interest on Delinquent Taxes**	
	130	Mercantile Taxes, Late, Prior Year	1,500
	133	Mercantile Taxes, Late, Interest	1,500
	135	BPT Taxes, Late, Prior Year	11,500
	137	BPT Taxes, Late, Interest	9,500
		ORG TOTAL	**24,000**
321		**Licenses & Permits**	
	700	Hawking/Peddling Permits	500
	800	Cable TV Franchise Fee - Armstrong Cable Service	160,000
	801	Refuse Collection Administrative Fee - Waste Management	60,000
	850	Mercantile License, Wholesale, Current Year	
	851	Mercantile License, Wholesale, Prior Year	
	852	Mercantile License, Wholesale, Delinquent	
	860	Service License Fee, Current Year	15,500
	861	Service License Fee, Prior Year	3,500
	862	Service License Fee, Delinquent	4,000
	870	Machine License, Current Year	6,000
	871	Machine License, Prior Year	
	872	Machine License, Delinquent	
	875	Sign Fee, Current Year	
	876	Sign Fee, Prior Year	
	877	Sign Fee, Delinquent	
	900	Liquor License	3,750
	910	Mercantile License, Retail, Current Year	8,700
	915	Mercantile License, Retail, Prior Year	2,300
	916	Mercantile License, Retail, Delinquent	1,300
	920	Sign Permits	2,400
	921	Maps & Books	200

Section 1
City Ordinance 1806

ESTIMATED REVENUES

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
	930	Building/Mixed Permits	
	931	Demolition Permits	45,000
	932	Sidewalk Permits	3,000
	933	Fire Permits	400
	934	Plan Review Fees	300
	940	Plumbing Permits	500
	941	HVAC Permits	8,500
	942	Sewer Disconnect Fee	450
	950	Electrical Permits	10,000
	960	Occupancy Permits	3,000
	961	Boards/Commissions	2,000
	962	Sub-Division Fee	1,000
		ORG TOTAL	**342,300**
322		**Licenses & Permits**	
	056	Street Use Permit Fee (City Ordinance No. 1596)	50
	057	Special Event Reimbursement	6,200
	820	Street Openings	14,000
		ORG TOTAL	**20,250**
330		**Fines & Costs**	
	100	Local Fines & Costs	100,000
	200	County Accelerated Rehabilitative Disposition (ARD)	
		ORG TOTAL	**100,000**
331		**Fines & Costs**	
	102	Fire Code Violations	
	110	State Vehicle Fines	7,000
		ORG TOTAL	**7,000**
341		**Interest & Rents**	
	001	Interest Earnings	1,000
		ORG TOTAL	**1,000**
342		**Rents & Royalties**	
	050	Parks Summer Recreation Program	15,000
	100	Rentals	
	200	Shelter Rental Fees	5,350
	250	Shelter, Alcohol Permits	860
	300	Mem. Park Con. Stand Lease	
	400	Memorial Park Lease Agreements	4,500
	401	Father Marinaro Lease Agreements	
	903	Farmers Market	200
		ORG TOTAL	**25,910**
351		**Federal Capital and Operating Grants**	
	020	SAFER Grant	140,000
	120	FEMA Emergency Disatster Relief	
	150	ARPA	674,331
		ORG TOTAL	**814,331**
354		**State Capital and Operating Grants**	
	090	DCED Greenways, Trails, & Recreation Grant	125,800
		ORG TOTAL	**125,800**
355		**Grants & Gifts**	
	010	State Utility/Other (Public Utility Realty Tax)	5,700
	040	CDBG Funds for Code Enforcement	
	430	RACB Intergovernmental Revenue	
		ORG TOTAL	**5,700**

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2022 BUDGET
357		**Local Government Units Capital and Operating Grants**	
	050	County Recreation Grant	
		ORG TOTAL	-
358		**Local Intergovernmental Services**	
	110	Fire Services	
	300	Public Works Services	
		ORG TOTAL	-
359		**Payments in Lieu of Taxes (PILOT)**	
	010	PILOT, BC Housing Authority	15,000
	050	Berean Bible Chapel, Annual	2,500
	100	PILOT, All Others	19,000
		ORG TOTAL	**36,500**
360		**Department Earnings**	
	050	Police Services	3,500
	051	Police Escorts/Funerals	300
	060	Fire Prevention Fund	600
	065	EMS Rescue Service	
	070	Fire Suppression Services	
	087	Fire Dept Cost Recovery	15,500
		ORG TOTAL	**19,900**
362		**Department Earnings**	
	460	Health Inspections	10,000
		ORG TOTAL	**10,000**
364		**Department Earnings**	
	100	Charge for Bid Packages	
		ORG TOTAL	-
368		**Miscellaneous**	
	010	BASD Collection of Tax Payments	
		ORG TOTAL	-
376		**Department Earnings**	
	010	Parking Expenses	442,530
	050	Parking Authority Bond Payment	425,688
		ORG TOTAL	**868,218**
377		**Department Earnings**	
	010	City Maps	
		ORG TOTAL	-
380		**Miscellaneous**	
	010	Miscellaneous Refunds	1,500
	025	Miscellaneous Donations	
	030	Antique Car Insurance Reimbursement	541
	050	No Lien Letters	10,500
	100	Tax Certificates - Service	
	150	Duplicate Tax Card Fee	
	200	State Aid - Pension Plans	518,107
	210	ACT 147 Reimbursement	8,700
	250	Check Fee	500
	300	Photo Copies	50
	347	Non-uniform Pension Donations	
	360	Civil Service Test Fee	1,050
	901	Proceeds, Small Borrowing Loan	409,600
		ORG TOTAL	**950,548**

Section 1
City Ordinance 1806

ESTIMATED REVENUES

City of Butler, Pennsylvania
Fiscal Year 2022 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME		2022 BUDGET
381		**Employee Cost-Share for Health Insurance**		
	100	Elected Officials		
	110	Appointed Officials (7.5%)		3,970
	120	Nonuniformed Employees (7.5%)		11,134
	130	Police Officers (8%)		22,051
	140	Firefighters (7%)		14,931
			ORG TOTAL	**52,086**
383		**Special Levies**		
	103	Open Space, Current Year		
	104	Open Space, Prior Year		
	105	Library Tax, Current Year	(0.50 mill)	31,515
	106	Library Tax, Prior Year		1,850
	107	Recreation Tax, Current Year	(2.0 mills)	126,060
	108	Recreation Tax, Prior Year		1,100
	109	Shade Tree Tax, Current Year	(0.1 mills)	6,303
	110	Shade Tree Tax, Prior Year		200
	200	Debt Service, Current Year	(11.4 mills)	718,542
	201	Debt Service, Prior Year		3,050
			ORG TOTAL	**888,620**
388		**Miscellaneous**		
	010	Liens		
			ORG TOTAL	-
391		**Proceeds of General Fixed Asset Disposition**		
	100	Sale of Fixed Assets		15,000
			ORG TOTAL	**15,000**
392		**Interfund Operating Transfers**		
	007	Transfer from K9 Fund		
	010	Transfer from Capital Projects Fund		
	035	Transfer from Liquid Fuels Tax Fund		
	040	InterFund Transfer In		
	050	For General Purposes		
			ORG TOTAL	-
394		**Proceeds of Short-Term Debt**		
	100	Tax Revenue Anticipation Note		1,000,000
			ORG TOTAL	**1,000,000**
395		**Refunds of Prior Year Expenditures**		
	035	Insurance Refund/Dividend		**95,000**
			ORG TOTAL	**95,000**
396		**Prior Year Cash**		
	100	Prior Year Cash		
			ORG TOTAL	-
		Total Estimated Revenues for General Fund		**$ 10,519,063**