

City of Butler, Pennsylvania
Fiscal Year 2025 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2025 BUDGET
341	000	Interest Earnings	5,000
355	000	Liquid Fuels Tax Allocation	397,966
	001	Liquid Fuels Tax Turn-Back Allocation	2,160
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	110,000
Total Revenue for Fund 35			515,126
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2025 BUDGET
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	100,000
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	194,626
	433	Street Signs	10,000
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	8,000
	438	Maintenance of Roads and Bridges	
	439	Street Construction and Rebuilding	
433	360	Traffic Signal Power	17,500
	433	Traffic Signal Repairs	15,000
434	360	Street Lighting	170,000
Total Expenses for Fund 35			515,126