

City of Butler, Pennsylvania
Fiscal Year 2024 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2024 BUDGET
341	000	Interest Earnings	2,500
355	000	Liquid Fuels Tax Allocation	401,936
	001	Liquid Fuels Tax Turn-Back Allocation	2,160
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	228,904
		Total Revenue for Fund 35	635,500
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2024 BUDGET
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	100,000
	430	Hand Tools	3,000
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	220,000
	433	Street Signs	15,000
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	35,000
	438	Maintenance of Roads and Bridges	60,000
	439	Street Construction and Rebuilding	
433	360	Traffic Signal Power	17,500
	433	Traffic Signal Repairs	15,000
434	360	Street Lighting	170,000
		Total Expenses for Fund 35	635,500