

City of Butler, Pennsylvania
Fiscal Year 2023 Capital Projects Fund (Fund 18)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2023 BUDGET
341	000	Interest Earnings	500
351	060	Federal Reimbursement	
354	070	State Reimbursement	
355	077	Impact Fee (PUC) Marcellus Shale	70,000
357	316	LED Signal Energy Reduction Project	
	321	2020 SPC SMART Grant Program	
380	001	2015GOBonds Proceeds	
	030	Transfer from General Fund	
	050	Prior Year Funds	270,000
	053	Miscellaneous Revenue	
392	000	Interfund Operating Revenues	
393	000	Loan Proceeds	
		Total Revenue for Fund 18	340,500
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2023 BUDGET
407	211	Bank Charges	
409	610	Streets Department Garage Repairs	215,000
427	221	Demolition and Acquisition	
	306	Permit/Inspection	
	321	2020 SPC SMART Grant Program	
433	001	Traffic Signal Upgrade	
	002	Traffic Signal Permit Changes	
434	307	Street Lights Repairs	
436	436	Storm Sewer Repairs	
438	437	Alley Paving	65,500
	439	Street Construction and Rebuilding	
	500	Bridge Repairs	
446	305	Sullivan Run Flood Protection Project	60,000
469	250	City Hall Repairs	
471	100	Debt Principal (short term and long term)	
472	100	Interest	
	917	Loan Fees	
492	100	Transfer to General Fund	
		Total Expenses for Fund 18	340,500