

**City of Butler, Pennsylvania**  
**Fiscal Year 2018 Liquid Fuels Tax Fund (Fund 35)**

<b>1. ESTIMATED REVENUES</b>			
<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2018 BUDGET</b>
341	000	Interest Earnings	90
355	000	Liquid Fuels Tax Allocation	431,332
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	
<b>Total Revenue for Fund 35</b>			<b>431,422</b>
<b>2. ESTIMATED EXPENSES</b>			
<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2018 BUDGET</b>
407	211	Bank Charges	
430	277	Internet Access Fee	1,000
	429	Major Equipment Purchase	23,364
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	260,090
	433	Street Signs/Traffic Signals	49,968
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	
	438	Maintenance of Roads and Bridges	30,000
	439	Street Construction and Rebuilding	60,000
433	360	Traffic Signal Power	7,000
434	360	Cost of Electricity - Street Lighting	
<b>Total Expenses for Fund 35</b>			<b>431,422</b>