

City of Butler, Pennsylvania
Fiscal Year 2018 Capital Projects Fund (Fund 18)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2018 BUDGET
341	000	Interest Earnings	10
354	000	Loan Proceeds	
355	060	Federal Reimbursement (Three-City Bridge Project)	
	070	State Reimbursement (Three-City Bridge Project)	
	077	Impact Fee (PUC) Marcellus Shale	40,000
380	000	2015GOBonds Proceeds	
	030	Transfer from General Fund	
	050	Prior Year Funds	300,000
	053	Miscellaneous Revenue	
357	316	LED Signal Energy Reduction Project	
392	043	Transfer-in from 2015 Series Bonds	500,000
Total Revenue for Fund 18			840,010
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2018 BUDGET
404	211	Bank Charges	
427	001	Traffic Signal Upgrade	
	002	Traffic Signal Permit Changes	
	221	Demolition and Acquisition	40,000
	304	W. New Castle St. Bridge Project	
	305	Sullivan Run Flood Protection Project	375,000
	307	Repair of Street Lights on Main Street	
	770	Bridge Repairs (W. Penn, Brady, New Castle)	30,000
430	436	Storm Sewer Repairs	70,000
	437	Alley Paving	
	439	Street Construction and Rebuilding	250,000
	500	Monroe Street Bridge Reconstruction	
469	250	Repairs to City Hall	75,010
Total Expenses for Fund 18			840,010