

City of Butler, Pennsylvania
Fiscal Year 2017 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2017 BUDGET
341	000	Interest Earnings	20
355	000	Liquid Fuels Tax Allocation	407,700
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	7,563
Total Revenue for Fund 35			415,283
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2017 BUDGET
407	211	Bank Charges	75
430	277	Internet Access Fee	563
	429	Major Equipment Purchase	23,364
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	260,000
	433	Street Signs/Traffic Signals	37,750
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	
	438	Maintenance of Roads and Bridges	30,000
	439	Street Construction and Rebuilding	56,531
433	360	Traffic Signal Power	7,000
434	360	Cost of Electricity - Street Lighting	
Total Expenses for Fund 35			415,283