

City of Butler, Pennsylvania
Fiscal Year 2017 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2017 BUDGET
301		<u>Real Estate Taxes for General Purposes</u>	
	100	Current Year (30.0 mills)	\$ 1,937,460
	200	Prior Year	-
	400	Tax Claim Bureau	215,000
		ORG TOTAL	2,152,460
308		<u>Resident Tax</u>	
	100	Current Year (\$5.00 per taxpayer)	28,500
	200	Prior Year	
	300	Delinquent	5,000
		ORG TOTAL	33,500
310		<u>Act 511 Taxes</u>	
	010	Per Capita, Current Year (\$5.00 per taxpayer)	28,500
	020	Per Capita, Prior Year	
	030	Per Capita, Delinquent	5,000
	100	Deed Transfer	90,000
	210	Earned Income Tax, Current Year (1% split with School District)	970,000
	220	Earned Income Tax, Prior Year	
	230	Earned Income Tax, Delinquent	5,000
	301	Mercantile, Retail, Current Year	165,000
	302	Mercantile, Retail, Prior Year	15,000
	303	Mercantile, Retail, Delinquent	5,000
	310	Mercantile, Wholesale, Current Year	38,000
	320	Mercantile, Wholesale, Prior Year	100
	330	Mercantile, Wholesale, Delinquent	150
	510	Local Services Tax, Current Year (\$52.00 per taxpayer)	300,000
	520	Local Services Tax, Prior Year	
	800	Business Privilege, Current Year	1,050,000
	820	Business Privilege, Prior Year	75,000
	830	Business Privilege, Delinquent	23,000
		ORG TOTAL	2,769,750
321		<u>Licenses & Permits</u>	
	700	Hawking/Peddling Permits	600
	800	Cable TV Franchise Fee - Armstrong Cable Service	188,000
	801	Refuse Collection Administrative Fee - Vogel Disposal	74,000
	850	Mercantile License, Wholesale, Current Year	
	851	Mercantile License, Wholesale, Prior Year	
	852	Mercantile License, Wholesale, Delinquent	
	860	Service License Fee, Current Year	15,000
	861	Service License Fee, Prior Year	2,000
	862	Service License Fee, Delinquent	2,500
	870	Machine License, Current Year	5,000
	871	Machine License, Prior Year	
	872	Machine License, Delinquent	
	875	Sign Fee, Current Year	
	876	Sign Fee, Prior Year	
	877	Sign Fee, Delinquent	
	900	Liquor License	6,500
	910	Mercantile License, Retail, Current Year	23,185
	915	Mercantile License, Retail, Prior Year	1,300
	916	Mercantile License, Retail, Delinquent	1,700
	920	Sign Permits	2,400
	921	Maps & Books	900

**City of Butler, Pennsylvania
Fiscal Year 2017 General Fund Budget (Fund 01)**

ORG	OBJ	ACCOUNT NAME	2017 BUDGET
	930	Building/Mixed Permits	43,500
	931	Demolition Permits	2,472
	932	Sidewalk Permits	650
	933	Fire Permits	
	934	Plan Review Fees	500
	940	Plumbing Permits	3,000
	941	HVAC Permits	3,000
	942	Sewer Disconnect Fee	300
	950	Electrical Permits	5,000
	960	Occupancy Permits	3,000
	961	Boards/Commissions	1,000
	962	Sub-Division Fee	900
	970	Mercantile Taxes, Late, Prior Year	4,000
	971	Mercantile Taxes, Late, Interest	4,000
	972	BPT Taxes, Late, Prior Year	4,500
	973	BPT Taxes, Late, Interest	4,000
		ORG TOTAL	402,907
322		<u>Licenses & Permits</u>	
	056	Street Use Permit Fee (City Ordinance No. 1596)	15
	057	Special Event Reimbursement	9,500
	820	Street Openings	20,000
		ORG TOTAL	29,515
330		<u>Fines & Costs</u>	
	100	Local Fines & Costs	270,000
	200	County Accelerated Rehabilitative Disposition (ARD)	
		ORG TOTAL	270,000
331		<u>Fines & Costs</u>	
	102	Fire Code Violations	
	110	State Vehicle Fines	7,100
		ORG TOTAL	7,100
341		<u>Interest & Rents</u>	
	000	Interest Earnings	150
		ORG TOTAL	150
342		<u>Interest & Rents</u>	
	100	Rentals	
	200	Shelter Rental Fees	5,250
	300	Mem. Park Con. Stand Lease	
	400	Memorial Park Lease Agreements	1,000
	401	Father Marinaro Lease Agreements	1,000
		ORG TOTAL	7,250
355		<u>Grants & Gifts</u>	
	010	State Utility/Other (Public Utility Realty Tax)	7,000
	030	Performing Arts Pass Through Grant	
	040	CDBG Funds for Code Enforcement	50,000
	430	RACB Intergovernmental Revenue	44,909
		ORG TOTAL	101,909

City of Butler, Pennsylvania
Fiscal Year 2017 General Fund Budget (Fund 01)

ORG	OBJ	ACCOUNT NAME	2017 BUDGET
359		<u>Payments in Lieu of Taxes (PILOT)</u>	
	000	PILOT, BC Housing Authority	12,500
	100	PILOT, All Others	15,000
		ORG TOTAL	27,500
360		<u>Department Earnings</u>	
	050	Police Services	8,500
	051	Police Escorts/Funerals	300
	060	Fire Prevention Fund	1,200
	065	EMS Rescue Service	
	070	Fire Suppression Services	
	087	Fire Dept Cost Recovery	2,500
		ORG TOTAL	12,500
362		<u>Department Earnings</u>	
	130	Security Alarm Fee	
	200	Phone Commissions	
	460	Health Inspections	10,000
		ORG TOTAL	10,000
363		<u>Department Earnings</u>	
	210	Parking Meters	
	220	Parking Permits	
	240	Center City Parking Garage Hotel Revenue	
		ORG TOTAL	-
364		<u>Department Earnings</u>	
	100	Charge for Bid Packages	
		ORG TOTAL	-
367		<u>Department Earnings</u>	
	200	Pool Daily Admission Fees	
	210	Pool Season Passes	
	300	Pool Concession Stand	
	400	Day Camp Fees	
		ORG TOTAL	0
368		<u>Miscellaneous</u>	
	000	BASD Collection of Tax Payments	23,000
	001	BASD Reimbursement - Office of the City Treasurer	
	002	BASD Share - School Crossing Guards	
		ORG TOTAL	23,000
376		<u>Department Earnings</u>	
	000	Parking Expenses	306,200
	010	Miscellaneous Donation	
	050	Parking Authority Bond Payment	407,733
		ORG TOTAL	713,933
377		<u>Department Earnings</u>	
	000	City Maps	
		ORG TOTAL	-

**City of Butler, Pennsylvania
Fiscal Year 2017 General Fund Budget (Fund 01)**

ORG	OBJ	ACCOUNT NAME	2017 BUDGET
380		<u>Miscellaneous</u>	
	000	Miscellaneous Refunds	1,500
	025	Miscellaneous Donations	
	050	No Lien Letters	10,500
	100	Tax Certificates - Service	13,000
	150	Duplicate Tax Card Fee	4,500
	200	State Aid - Pension Plans	410,000
	210	ACT 147 Reimbursement	13,000
	250	Check Fee	650
	300	Fee for Use of City Copy Machines	20
	350	Firefighters Pension Donations	
	360	Civil Service Test Fee	800
	901	Proceeds, Small Borrowing Loan	
	903	Farmers Market	500
		ORG TOTAL	454,470
381		<u>Employee Cost-Share for Health Insurance</u>	
	100	Elected Officials	5,565
	110	Appointed Officials (7%)	4,587
	120	Nonuniformed Employees (7%)	10,781
	130	Police Officers (7%)	27,841
	140	Firefighters (5% - \$100/month cap)	12,811
		ORG TOTAL	61,585
383		<u>Special Levies</u>	
	xxx	Street Lighting, Current Year (3.25 mills)	209,892
	xxx	Street Lighting, Prior Year	
	105	Library Tax, Current Year (0.50 mill)	32,291
	106	Library Tax, Prior Year	
	107	Recreation Tax, Current Year (2.0 mills)	129,164
	108	Recreation Tax, Prior Year	
	200	Debt Service, Current Year (7.5 mills)	484,365
	201	Debt Service, Prior Year	
		ORG TOTAL	855,712
388		<u>Miscellaneous</u>	
	000	Liens	
	300	Summer Dramatics Program	
		ORG TOTAL	-
391		<u>Miscellaneous</u>	
	000	Audit Adjustments	
	050	PA Infrastructure Bank Loan Payment	
	100	Sale of Fixed Assets	39,500
	200	Insurance Dividend	-
		ORG TOTAL	39,500
392		<u>Surplus Funds, Prior Years</u>	
	000	For Capital Projects	
	035	Transfer from Liquid Fuels Tax Fund	
	040	InterFund Transfer In	-
	050	For General Purposes	-
		ORG TOTAL	-
396		<u>Prior Year Cash Refunds</u>	
	100	Prior Year Cash Refunds	
		ORG TOTAL	-

**City of Butler, Pennsylvania
Fiscal Year 2017 General Fund Budget (Fund 01)**

ORG	OBJ	ACCOUNT NAME	2017 BUDGET
399		<u>Non-Budget Line Items</u>	
	900	Tax Revenue Anticipation Note	1,000,000
		ORG TOTAL	1,000,000
		Total Estimated Revenues for General Fund	\$ 8,972,741