

City of Butler, Pennsylvania
Fiscal Year 2017 Capital Projects Fund (Fund 18)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2017 BUDGET
341	000	Interest Earnings	10
354	000	Loan Proceeds	390,000
355	060	Federal Reimbursement (Three-City Bridge Project)	
	070	State Reimbursement (Three-City Bridge Project)	
	077	Impact Fee (PUC) Marcellus Shale	55,000
380	000	2015GOBonds Proceeds	
	030	Transfer from General Fund	
	050	Prior Year Funds	
	053	Miscellaneous Revenue	
357	316	LED Signal Energy Reduction Project	
Total Revenue for Fund 18			445,010
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2017 BUDGET
404	211	Bank Charges	35
427	001	Traffic Signal Upgrade	61,001
	002	Traffic Signal Permit Changes	-
	221	Demolition and Acquisition	40,000
	304	W. New Castle St. Bridge Project	10,000
	305	Sullivan Run Flood Protection Project	239,975
	307	Repair of Street Lights on Main Street	
	770	Bridge Repairs (W. Penn, Brady, New Castle)	30,000
430	436	Storm Sewer Repairs	63,999
	437	Alley Paving	
	439	Street Construction and Rebuilding	
	500	Monroe Street Bridge Reconstruction	
Total Expenses for Fund 18			445,010