

City of Butler, Pennsylvania
Fiscal Year 2015 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2015 BUDGET
341	000	Interest Earnings	150
355	000	Liquid Fuels Tax Allocation	332,068
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	11,894
Total Revenue for Fund 35			344,112
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2015 BUDGET
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	262,112
	433	Street Signs/Traffic Signals	32,000
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	
	438	Maintenance of Roads and Bridges	
	439	Street Construction and Rebuilding	
433	360	Traffic Signal Power	
434	360	Cost of Electricity - Street Lighting	50,000
492	010	Transfer to General Fund (Payroll Costs - Streets Dept.)	
Total Expenses for Fund 35			344,112