

**City of Butler, Pennsylvania**  
**Fiscal Year 2015 General Fund Budget (Fund 01)**

ORG	OBJ	ACCOUNT NAME	2015 BUDGET
<b>301</b>		<b><u>Real Estate Taxes for General Purposes</u></b>	
	100	Current Year (30.0 mills)	\$ 1,959,309
	200	Prior Year	-
	400	Tax Claim Bureau	200,000
		<b>ORG TOTAL</b>	<b>2,159,309</b>
<b>308</b>		<b><u>Resident Tax</u></b>	
	100	Current Year (\$5.00 per taxpayer)	30,000
	200	Prior Year	250
	300	Delinquent	3,000
		<b>ORG TOTAL</b>	<b>33,250</b>
<b>310</b>		<b><u>Act 511 Taxes</u></b>	
	010	Per Capita, Current Year (\$5.00 per taxpayer)	30,000
	020	Per Capita, Prior Year	250
	030	Per Capita, Delinquent	3,000
	100	Deed Transfer	75,000
	210	Earned Income Tax, Current Year (1% split with School District)	730,000
	220	Earned Income Tax, Prior Year	230,000
	230	Earned Income Tax, Delinquent	20,000
	301	Mercantile, Retail, Current Year	165,000
	302	Mercantile, Retail, Prior Year	15,000
	303	Mercantile, Retail, Delinquent	5,000
	310	Mercantile, Wholesale, Current Year	35,000
	320	Mercantile, Wholesale, Prior Year	2,000
	330	Mercantile, Wholesale, Delinquent	3,500
	510	Local Services Tax, Current Year (\$52.00 per taxpayer)	270,000
	520	Local Services Tax, Prior Year	
	800	Business Privilege, Current Year	1,080,000
	820	Business Privilege, Prior Year	85,000
	830	Business Privilege, Delinquent	15,000
		<b>ORG TOTAL</b>	<b>2,763,750</b>
<b>321</b>		<b><u>Licenses &amp; Permits</u></b>	
	700	Hawking/Peddling Permits	500
	800	Cable TV Franchise Fee - Armstrong Cable Service	188,000
	801	Refuse Collection Administrative Fee -Vogel Disposal	74,000
	850	Mercantile License, Wholesale, Current Year	
	851	Mercantile License, Wholesale, Prior Year	
	852	Mercantile License, Wholesale, Delinquent	
	860	Service License Fee, Current Year	15,000
	861	Service License Fee, Prior Year	2,000
	862	Service License Fee, Delinquent	2,500
	870	Machine License, Current Year	5,000
	871	Machine License, Prior Year	
	872	Machine License, Delinquent	
	875	Sign Fee, Current Year	
	876	Sign Fee, Prior Year	
	877	Sign Fee, Delinquent	
	900	Liquor License	8,000
	910	Mercantile License, Retail, Current Year	15,000
	915	Mercantile License, Retail, Prior Year	2,675
	916	Mercantile License, Retail, Delinquent	
	920	Sign Permits	2,000
	921	Maps & Books	350

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	930	Building/Mixed Permits	60,000
	931	Demolition Permits	1,900
	932	Sidewalk Permits	350
	933	Fire Permits	
	934	Plan Review Fees	500
	940	Plumbing Permits	3,000
	941	HVAC Permits	5,000
	942	Sewer Disconnect Fee	225
	950	Electrical Permits	5,000
	960	Occupancy Permits	2,500
	961	Boards/Commissions	2,000
	962	Sub-Division Fee	1,000
	970	Mercantile Taxes, Late, Prior Year	7,300
	971	Mercantile Taxes, Late, Interest	7,500
		<b>ORG TOTAL</b>	<b>411,300</b>
<b>322</b>		<b><u>Licenses &amp; Permits</u></b>	
	056	Street Use Permit Fee (City Ordinance No. 1596)	20
	057	Special Event Reimbursement	5,000
	820	Street Openings	12,000
		<b>ORG TOTAL</b>	<b>17,020</b>
<b>330</b>		<b><u>Fines &amp; Costs</u></b>	
	100	Local Fines & Costs	300,000
	200	County Accelerated Rehabilitative Disposition (ARD)	
		<b>ORG TOTAL</b>	<b>300,000</b>
<b>331</b>		<b><u>Fines &amp; Costs</u></b>	
	102	Fire Code Violations	
	110	State Vehicle Fines	7,000
		<b>ORG TOTAL</b>	<b>7,000</b>
<b>341</b>		<b><u>Interest &amp; Rents</u></b>	
	000	Interest Earnings	100
		<b>ORG TOTAL</b>	<b>100</b>
<b>342</b>		<b><u>Interest &amp; Rents</u></b>	
	100	Rentals	
	200	Rental Fee for Memorial Park Shelters	4,700
	300	Memorial Park Concession Stand Lease	
	400	Butler Area Midget Football League Lease	550
	401	Butler Area Baseball Association Lease	100
		<b>ORG TOTAL</b>	<b>5,350</b>
<b>355</b>		<b><u>Grants &amp; Gifts</u></b>	
	010	State Utility/Other (Public Utility Realty Tax)	7,500
	030	Performing Arts Pass Through Grant	
	040	CDBG Funds for Code Enforcement	15,000
	430	RACB Intergovernmental Revenue	48,000
		<b>ORG TOTAL</b>	<b>70,500</b>

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<b>359</b>		<b>Payments in Lieu of Taxes (PILOT)</b>	
	000	PILOT, BC Housing Authority	12,500
	100	PILOT, All Others	15,000
		<b>ORG TOTAL</b>	<b>27,500</b>
<b>360</b>		<b>Department Earnings</b>	
	050	Police Services	8,000
	051	Police Escorts/Funerals	300
	060	Fire Prevention Fund	300
	065	EMS Rescue Service	
	070	Fire Suppression Services	
		<b>ORG TOTAL</b>	<b>8,600</b>
<b>362</b>		<b>Department Earnings</b>	
	130	Security Alarm Fee	
	200	Phone Commissions	
	460	Health Inspections	10,000
		<b>ORG TOTAL</b>	<b>10,000</b>
<b>363</b>		<b>Department Earnings</b>	
	210	Parking Meters	115,000
	220	Parking Permits	45,000
	240	Center City Parking Garage	212,000
		<b>ORG TOTAL</b>	<b>372,000</b>
<b>364</b>		<b>Department Earnings</b>	
	100	Charge for Bid Packages	
		<b>ORG TOTAL</b>	<b>-</b>
<b>367</b>		<b>Department Earnings</b>	
	200	Pool Daily Admission Fees	
	210	Pool Season Passes	
	300	Pool Concession Stand	
	400	Day Camp Fees	
		<b>ORG TOTAL</b>	<b>0</b>
<b>368</b>		<b>Miscellaneous</b>	
	000	BASD Collection of Tax Payments	23,000
	001	BASD Reimbursement - Office of the City Treasurer	
	002	BASD Share - School Crossing Guards	
		<b>ORG TOTAL</b>	<b>23,000</b>
<b>376</b>		<b>Department Earnings</b>	
	000	Parking Authority Lease Agreement with City of Butler	175,000
	010	Miscellaneous Donation	
		<b>ORG TOTAL</b>	<b>175,000</b>
<b>377</b>		<b>Department Earnings</b>	
	000	City Maps	
		<b>ORG TOTAL</b>	<b>-</b>

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<b>380</b>		<b><u>Miscellaneous</u></b>	
	000	Miscellaneous Refunds	750
	025	Miscellaneous Donations	
	050	No Lien Letters	9,000
	100	Tax Certificates - Service	12,000
	150	Duplicate Tax Card Fee	3,500
	200	State Aid - Pension Plans	375,000
	210	ACT 147 Reimbursement	15,000
	250	Check Fee	250
	300	Fee for Use of City Copy Machines	150
	350	Firefighters Pension Donations	
	360	Civil Service Test Fee	800
	901	Proceeds, Small Borrowing Loan	
	903	Farmers Market	500
		<b>ORG TOTAL</b>	<b>416,950</b>
<b>381</b>		<b><u>Employee Cost-Share for Health Insurance</u></b>	
	100	Elected Officials	1,401
	110	Appointed Officials (7%)	2,388
	120	Nonuniformed Employees (7%)	9,412
	130	Police Officers (7%)	14,046
	140	Firefighters (3%)	4,877
		<b>ORG TOTAL</b>	<b>32,124</b>
<b>383</b>		<b><u>Special Levies</u></b>	
	105	Library Tax, Current Year (0.50 mill)	32,655
	106	Library Tax, Prior Year	
	107	Recreation Tax, Current Year (2.0 mills)	130,620
	108	Recreation Tax, Prior Year	
	200	Debt Service, Current Year (7.5 mills)	489,827
	201	Debt Service, Prior Year	
		<b>ORG TOTAL</b>	<b>653,102</b>
<b>388</b>		<b><u>Miscellaneous</u></b>	
	000	Liens	
	300	Summer Dramatics Program	
		<b>ORG TOTAL</b>	-
<b>391</b>		<b><u>Miscellaneous</u></b>	
	000	Audit Adjustments	
	050	PA Infrastructure Bank Loan Payment	
	100	Sale of Fixed Assets	146,121
	200	Insurance Refund	-
		<b>ORG TOTAL</b>	<b>146,121</b>
<b>392</b>		<b><u>Surplus Funds, Prior Years</u></b>	
	000	For Capital Projects	
	035	Transfer from Liquid Fuels Tax Fund	
	040	InterFund Transfer In	
	050	For General Purposes	-
		<b>ORG TOTAL</b>	-
<b>396</b>		<b><u>Prior Year Cash Refunds</u></b>	
	100	Prior Year Cash Refunds	
		<b>ORG TOTAL</b>	-

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399		<u>Non-Budget Line Items</u>	
	317	Monroe Street Bridge Construction	
	900	Tax Revenue Anticipation Note	750,000
		<b>ORG TOTAL</b>	<b>750,000</b>
		<b>Total Estimated Revenues for General Fund</b>	<b>\$ 8,381,976</b>