

City of Butler, Pennsylvania
Fiscal Year 2015 Capital Projects Fund (Fund 18)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2015 BUDGET
341	000	Interest Earnings	40
354	000	Loan Proceeds	375,000
355	060	Federal Reimbursement (Three-City Bridge Project)	-
	070	State Reimbursement (Three-City Bridge Project)	
	077	Impact Fee (PUC) Marcellus Shale	60,000
380	000	2015GOBonds Proceeds	500,000
	030	Transfer from General Fund	
	050	Prior Year Funds	71,639
	053	Miscellaneous Revenue	70,000
357	316	LED Signal Energy Reduction Project	
Total Revenue for Fund 18			1,076,679
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2015 BUDGET
427	001	Traffic Signal Upgrade	51,429
	002	Traffic Signal Permit Changes	-
	221	Demolition and Acquisition	-
	304	W. New Castle St. Bridge Project	250,000
	305	Sullivan Run Flood Protection Project	412,500
	307	Repair of Street Lights on Main Street	
	770	Bridge Repairs (W. Penn, Brady, New Castle)	45,000
430	436	Storm Sewer Repairs	5,000
	439	Street Construction and Rebuilding	312,750
	500	Monroe Street Bridge Reconstruction	-
Total Expenses for Fund 18			1,076,679