

**City of Butler, Pennsylvania**  
**Fiscal Year 2016 Liquid Fuels Tax Fund (Fund 35)**

<b>1. ESTIMATED REVENUES</b>			
<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2016 BUDGET</b>
341	000	Interest Earnings	10
355	000	Liquid Fuels Tax Allocation	389,858
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	7,625
<b>Total Revenue for Fund 35</b>			<b>397,493</b>
<b>2. ESTIMATED EXPENSES</b>			
<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2016 BUDGET</b>
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	50,000
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	302,118
	433	Street Signs/Traffic Signals	37,750
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	
	438	Maintenance of Roads and Bridges	7,625
	439	Street Construction and Rebuilding	
433	360	Traffic Signal Power	
434	360	Cost of Electricity - Street Lighting	
492	010	Transfer to General Fund (Payroll Costs - Streets Dept.)	
<b>Total Expenses for Fund 35</b>			<b>397,493</b>