

**City of Butler, Pennsylvania**  
**Fiscal Year 2016 Capital Projects Fund (Fund 18)**

<b>1. ESTIMATED REVENUES</b>			
<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2016 BUDGET</b>
341	000	Interest Earnings	20
354	000	Loan Proceeds	210,000
355	060	Federal Reimbursement (Three-City Bridge Project)	-
	070	State Reimbursement (Three-City Bridge Project)	
	077	Impact Fee (PUC) Marcellus Shale	80,000
380	000	2015GOBonds Proceeds	596,900
	030	Transfer from General Fund	
	050	Prior Year Funds	175,000
	053	Miscellaneous Revenue	90,000
357	316	LED Signal Energy Reduction Project	
<b>Total Revenue for Fund 18</b>			<b>1,151,920</b>
<b>2. ESTIMATED EXPENSES</b>			
<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2016 BUDGET</b>
427	001	Traffic Signal Upgrade	122,002
	002	Traffic Signal Permit Changes	-
	221	Demolition and Acquisition	12,000
	304	W. New Castle St. Bridge Project	260,000
	305	Sullivan Run Flood Protection Project	330,900
	307	Repair of Street Lights on Main Street	
	770	Bridge Repairs (W. Penn, Brady, New Castle)	35,000
430	436	Storm Sewer Repairs	125,000
	437	Alley Paving	47,018
	439	Street Construction and Rebuilding	220,000
	500	Monroe Street Bridge Reconstruction	-
<b>Total Expenses for Fund 18</b>			<b>1,151,920</b>