

City of Butler, Pennsylvania
Fiscal Year 2014 General Fund Budget (Fund 01)

	ACCOUNT NAME	2014 BUDGET
	Real Estate Taxes for General Purposes	
	Current Year (30.0 mills)	\$ 1,974,450
	Prior Year	-
	Tax Claim Bureau	180,000
	Total	2,154,450
	Resident Tax	
	Current Year (\$5.00 per taxpayer)	29,671
	Prior Year	175
	Delinquent	1,500
	Total	31,346
	Act 511 Taxes	
	Per Capita, Current Year (\$5.00 per taxpayer)	29,671
	Per Capita, Prior Year	175
	Per Capita, Delinquent	1,500
	Deed Transfer	55,000
	Earned Income Tax, Current Year (1% split with School District)	650,000
	Earned Income Tax, Prior Year	250,000
	Earned Income Tax, Delinquent	25,000
	Mercantile, Retail, Current Year	140,000
	Mercantile, Retail, Prior Year	7,000
	Mercantile, Retail, Delinquent	3,000
	Mercantile, Wholesale, Current Year	30,000
	Mercantile, Wholesale, Prior Year	
	Mercantile, Wholesale, Delinquent	
	Local Services Tax, Current Year (\$52.00 per taxpayer)	255,000
	Local Services Tax, Prior Year	
	Business Privilege, Current Year	1,010,500
	Business Privilege, Prior Year	73,000
	Business Privilege, Delinquent	15,300
	Total	2,545,146
	Licenses & Permits	
	Hawking/Peddling Permits	500
	Cable TV Franchise Fee - Armstrong Cable Service	187,500
	Refuse Collection Administrative Fee - Vogel Disposal	50,000
	Mercantile License, Wholesale, Current Year	
	Mercantile License, Wholesale, Prior Year	
	Mercantile License, Wholesale, Delinquent	
	Service License Fee, Current Year	19,000
	Service License Fee, Prior Year	2,500
	Service License Fee, Delinquent	2,500
	Machine License, Current Year	7,500
	Machine License, Prior Year	
	Machine License, Delinquent	
	Sign Fee, Current Year	
	Sign Fee, Prior Year	
	Sign Fee, Delinquent	
	Liquor License	8,000
	Mercantile License, Retail, Current Year	15,000
	Mercantile License, Retail, Prior Year	25,000
	Mercantile License, Retail, Delinquent	
	Sign Permits	1,700
	Maps & Books	95

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	Building/Mixed Permits	30,000
	Demolition Permits	1,500
	Sidewalk Permits	300
	Fire Permits	
	Plan Review Fees	
	Plumbing Permits	900
	HVAC Permits	550
	Sewer Disconnect Fee	200
	Electrical Permits	2,000
	Occupancy Permits	1,700
	Boards/Commissions	1,500
	Sub-Division Fee	500
	Mercantile Taxes, Late, Prior Year	4,000
	Mercantile Taxes, Late, Interest	4,500
	Total	366,945
	Licenses & Permits	
	Street Use Permit Fee (City Ordinance No. 1596)	40
	Special Event Reimbursement	2,850
	Street Openings	11,000
	Total	13,890
	Fines & Costs	
	Local Fines & Costs	265,000
	County Accelerated Rehabilitative Disposition (ARD)	
	Total	265,000
	Fines & Costs	
	Fire Code Violations	
	State Vehicle Fines	11,000
	Total	11,000
	Interest & Rents	
	Interest Earnings	100
	Total	100
	Interest & Rents	
	Rentals	
	Rental Fee for Memorial Park Shelters	4,500
	Memorial Park Concession Stand Lease	
	Butler Area Midget Football League Lease	500
	Butler Area Baseball Association Lease	100
	Total	5,100
	Grants & Gifts	
	State Utility/Other (Public Utility Realty Tax)	7,000
	Performing Arts Pass Through Grant	
	CDBG Funds for Code Enforcement	
	RACB Intergovernmental Revenue	47,984
	Total	54,984

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	Payments in Lieu of Taxes (PILOT)	
	PILOT, BC Housing Authority	11,900
	PILOT, All Others	9,000
	Total	20,900
	Department Earnings	
	Police Services	8,000
	Police Escorts/Funerals	300
	Fire Prevention Fund	
	EMS Rescue Service	
	Fire Suppression Services	
	Total	8,300
	Department Earnings	
	Security Alarm Fee	
	Phone Commissions	
	Health Inspections	8,750
	Total	8,750
	Department Earnings	
	Parking Meters	106,500
	Parking Permits	40,000
	Valet Parking, Natili Restaurant (Wayne St.)	300
	Quarry Street Parking Lot	
	Total	146,800
	Department Earnings	
	Charge for Bid Packages	
	Total	-
	Department Earnings	
	Pool Daily Admission Fees	
	Pool Season Passes	
	Pool Concession Stand	
	Day Camp Fees	
	Total	0
	Miscellaneous	
	BASD Collection of Tax Payments	23,000
	BASD Reimbursement - Office of the City Treasurer	
	BASD Share - School Crossing Guards	
	Total	23,000
	Department Earnings	
	Parking Authority Lease Agreement with City of Butler	160,000
	Miscellaneous Donation	
	Total	160,000
	Department Earnings	
	City Maps	
	Total	-

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	ACCOUNT NAME	2014 BUDGET
	Miscellaneous	
	Miscellaneous Refunds	
	Miscellaneous Donations	650
	No Lien Letters	7,000
	Tax Certificates - Service	9,000
	Duplicate Tax Card Fee	2,500
	State Aid - Pension Plans	355,000
	ACT 147 Reimbursement	16,150
	Check Fee	175
	Fee for Use of City Copy Machines	30
	Firefighters Pension Donations	
	Civil Service Test Fee	850
	Proceeds, Small Borrowing Loan	
	Farmers Market	1,000
	Total	392,355
	Employee Cost-Share for Health Insurance	
	Elected Officials	1,387
	Appointed Officials (7%)	2,385
	Nonuniformed Employees (7%)	7,717
	Police Officers (7%)	14,452
	Firefighters (3%)	4,450
	Total	30,391
	Special Levies	
	Special Levy on Earned Income for Pension Plans (0.3%)	
	Special Levy on Earned Income for Pension Plans, Prior Year	
	Library Tax, Current Year (0.50 mill)	32,908
	Library Tax, Prior Year	
	Recreation Tax, Current Year (2.0 mills)	131,630
	Recreation Tax, Prior Year	
	Debt Service, Current Year (6.25 mills)	411,344
	Debt Service, Prior Year	
	Total	575,882
	Miscellaneous	
	Liens	
	Summer Dramatics Program	
	Total	-
	Miscellaneous	
	Audit Adjustments	
	PA Infrastructure Bank Loan Payment	
	Sale of Fixed Assets	10,500
	Insurance Refund	
	Total	10,500
	Surplus Funds, Prior Years	
	For Capital Projects	
	Transfer from Liquid Fuels Tax Fund	
	InterFund Transfer In	
	For General Purposes	248,446
	Total	248,446
	Prior Year Cash Refunds	
	Prior Year Cash Refunds	
	Total	-

**City of Butler, Pennsylvania
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	ACCOUNT NAME	2014 BUDGET
	<u>Non-Budget Line Items</u>	
	Monroe Street Bridge Construction	
	Tax Revenue Anticipation Note	600,000
	Total	600,000
	Total Estimated Revenues for General Fund	\$ 7,673,285