

**City of Butler, Pennsylvania**  
**Fiscal Year 2014 Liquid Fuels Tax Fund (Fund 35)**

<b>1. ESTIMATED REVENUES</b>		
	<b>ACCOUNT NAME</b>	<b>2014 BUDGET</b>
	Interest Earnings	150
	Liquid Fuels Tax Allocation	278,596
	Miscellaneous Gifts	
	Utility Company Reimbursements	
	Prior Year Funds	85,000
	<b>Total Revenue for Fund 35</b>	<b>363,746</b>
<b>2. ESTIMATED EXPENSES</b>		
	<b>ACCOUNT NAME</b>	<b>2014 BUDGET</b>
	Bank Charges	
	Internet Access Fee	
	Major Equipment Purchase	12,720
	Hand Tools	
	Cleaning Streets and Gutters	
	Snow and Ice Removal	175,026
	Street Signs/Traffic Signals	34,000
	Storm Sewers and Drains	
	Tool and Machinery Repair	
	Maintenance of Roads and Bridges	
	Street Construction and Rebuilding	30,000
	Traffic Signal Power	7,000
	Street Lighting	105,000
	Transfer to General Fund (Payroll Costs - Streets Dept.)	
	<b>Total Expenses for Fund 35</b>	<b>363,746</b>