

City of Butler, Pennsylvania
Fiscal Year 2014 Capital Projects Fund (Fund 18)

1. ESTIMATED REVENUES		
	ACCOUNT NAME	2014 BUDGET
	Interest Earnings	40
	Loan Proceeds	205,000
	Federal Reimbursement (Three-City Bridge Project)	40,000
	State Reimbursement (Three-City Bridge Project)	
	Impact Fee (PUC) Marcellus Shale	65,000
	Transfer from General Fund	
	Prior Year Funds	100,000
	Miscellaneous Revenue	
	LED Signal Energy Reduction Project	
	Total Revenue for Fund 18	410,040
2. ESTIMATED EXPENSES		
	ACCOUNT NAME	2014 BUDGET
	Traffic Signal Upgrade	-
	Traffic Signal Permit Changes	-
	Demolition and Acquisition	50,000
	W. New Castle St. Bridge Project	50,000
	Sullivan Run Flood Protection Project	67,540
	Repair of Street Lights on Main Street	
	Bridge Repairs (W. Penn, Brady, New Castle)	17,500
	Storm Sewer Repairs	50,000
	Street Construction and Rebuilding	125,000
	Monroe Street Bridge Reconstruction	50,000
	Total Expenses for Fund 18	410,040