

City of Butler, Pennsylvania
Fiscal Year 2013 Liquid Fuels Tax Fund (Fund 35)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2013 BUDGET
341	000	Interest Earnings	250
355	000	Liquid Fuels Tax Allocation	280,475
	010	Miscellaneous Gifts	
	020	Utility Company Reimbursements	
	050	Prior Year Funds	18,000
Total Revenue for Fund 35			298,725
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2013 BUDGET
407	211	Bank Charges	
430	277	Internet Access Fee	
	429	Major Equipment Purchase	
	430	Hand Tools	
	431	Cleaning Streets and Gutters	
	432	Snow and Ice Removal	221,000
	433	Street Signs/Traffic Signals	28,000
	436	Storm Sewers and Drains	
	437	Tool and Machinery Repair	
	438	Maintenance of Roads and Bridges	49,725
	439	Street Construction and Rebuilding	
492	010	Transfer to General Fund (Payroll Costs - Streets Dept.)	
Total Expenses for Fund 35			298,725