

City of Butler, Pennsylvania
Fiscal Year 2013 Capital Projects Fund (Fund 18)

1. ESTIMATED REVENUES			
ORG	OBJ	ACCOUNT NAME	2013 BUDGET
341	000	Interest Earnings	-
354	000	Loan Proceeds	151,000
355	060	Federal Reimbursement (Three-City Bridge Project)	208,000
	070	State Reimbursement (Three-City Bridge Project)	
	077	Impact Fee (PUC) Marcellus Shale	15,000
380	030	Transfer from General Fund	138,000
	050	Prior Year Funds	195,000
	053	Miscellaneous Revenue	-
357	316	LED Signal Energy Reduction Project	
Total Revenue for Fund 18			707,000
2. ESTIMATED EXPENSES			
ORG	OBJ	ACCOUNT NAME	2013 BUDGET
427	001	Traffic Signal Upgrade	-
	002	Traffic Signal Permit Changes	-
	221	Demolition and Acquisition	75,000
	304	W. New Castle St. Bridge Project	260,000
	305	Sullivan Run Flood Protection Project	195,000
	307	Repair of Street Lights on Main Street	26,000
	770	Bridge Reparis (W. Penn, Brady, New Castle)	18,000
430	436	Storm Sewer Repairs	-
	439	Street Construction and Rebuilding	133,000
	505	Reconstruction of South Monroe Street (Bridge Approaches)	-
Total Expenses for Fund 18			707,000