

**City of Butler, Pennsylvania**  
**Fiscal Year 2013 General Fund Budget (Fund 01)**

ORG	OBJ	ACCOUNT NAME	2013 BUDGET
<b>301</b>		<b><u>Real Estate Taxes for General Purposes</u></b>	
	100	Current Year (30.0 mills)	\$ 1,974,300
	200	Prior Year	-
	400	Tax Claim Bureau	180,000
		<b>ORG TOTAL</b>	<b>2,154,300</b>
<b>308</b>		<b><u>Resident Tax</u></b>	
	100	Current Year (\$5.00 per taxpayer)	29,750
	200	Prior Year	175
	300	Delinquent	1,500
		<b>ORG TOTAL</b>	<b>31,425</b>
<b>310</b>		<b><u>Act 511 Taxes</u></b>	
	010	Per Capita, Current Year (\$5.00 per taxpayer)	29,750
	020	Per Capita, Prior Year	175
	030	Per Capita, Delinquent	1,500
	100	Deed Transfer	55,000
	210	Earned Income Tax, Current Year (1% split with School District)	775,000
	220	Earned Income Tax, Prior Year	-
	230	Earned Income Tax, Delinquent	10,000
	301	Mercantile, Retail, Current Year	171,927
	302	Mercantile, Retail, Prior Year	8,583
	303	Mercantile, Retail, Delinquent	3,409
	310	Mercantile, Wholesale, Current Year	33,141
	320	Mercantile, Wholesale, Prior Year	325
	330	Mercantile, Wholesale, Delinquent	-
	510	Local Services Tax, Current Year (\$52.00 per taxpayer)	272,000
	520	Local Services Tax, Prior Year	-
	800	Business Privilege, Current Year	1,001,465
	820	Business Privilege, Prior Year	79,734
	830	Business Privilege, Delinquent	26,402
		<b>ORG TOTAL</b>	<b>2,468,411</b>
<b>321</b>		<b><u>Licenses &amp; Permits</u></b>	
	700	Hawking/Peddling Permits	800
	800	Cable TV Franchise Fee - <i>Armstrong Cable Service</i>	182,000
	801	Refuse Collection Administrative Fee - <i>Vogel Disposal</i>	41,000
	850	Mercantile License, Wholesale, Current Year	
	851	Mercantile License, Wholesale, Prior Year	
	852	Mercantile License, Wholesale, Delinquent	-
	860	Service License Fee, Current Year	13,000
	861	Service License Fee, Prior Year	4,225
	862	Service License Fee, Delinquent	500
	870	Machine License, Current Year	7,100
	871	Machine License, Prior Year	-
	872	Machine License, Delinquent	
	875	Sign Fee, Current Year	
	876	Sign Fee, Prior Year	
	877	Sign Fee, Delinquent	
	900	Liquor License	5,700
	910	Mercantile License, Retail, Current Year	11,350
	915	Mercantile License, Retail, Prior Year	1,285
	916	Mercantile License, Retail, Delinquent	300
	920	Sign Permits	1,700
	921	Maps & Books	95

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	930	Building/Mixed Permits	30,000
	931	Demolition Permits	1,500
	932	Sidewalk Permits	300
	933	Fire Permits	
	934	Plan Review Fees	
	940	Plumbing Permits	900
	941	HVAC Permits	500
	942	Sewer Disconnect Fee	200
	950	Electrical Permits	2,000
	960	Occupancy Permits	1,500
	961	Boards/Commissions	1,500
	962	Sub-Division Fee	500
	970	Mercantile Taxes, Late, Prior Year	4,000
	971	Mercantile Taxes, Late, Interest	4,400
		<b>ORG TOTAL</b>	<b>316,355</b>
<b>322</b>		<b><u>Licenses &amp; Permits</u></b>	
	056	Street Use Permit Fee (City Ordinance No. 1596)	40
	057	Special Event Reimbursement	2,500
	820	Street Openings	10,000
		<b>ORG TOTAL</b>	<b>12,540</b>
<b>330</b>		<b><u>Fines &amp; Costs</u></b>	
	100	Local Fines & Costs	270,000
	200	County Accelerated Rehabilitative Disposition (ARD)	
		<b>ORG TOTAL</b>	<b>270,000</b>
<b>331</b>		<b><u>Fines &amp; Costs</u></b>	
	102	Fire Code Violations	-
	110	State Vehicle Fines	13,000
		<b>ORG TOTAL</b>	<b>13,000</b>
<b>341</b>		<b><u>Interest &amp; Rents</u></b>	
	000	Interest Earnings	1,000
		<b>ORG TOTAL</b>	<b>1,000</b>
<b>342</b>		<b><u>Interest &amp; Rents</u></b>	
	100	Rentals	
	200	Rental Fee for Memorial Park Shelters	4,500
	300	Memorial Park Concession Stand Lease	
	400	Butler Area Midget Football League Lease	250
	401	Butler Area Baseball Association Lease	250
		<b>ORG TOTAL</b>	<b>5,000</b>
<b>355</b>		<b><u>Grants &amp; Gifts</u></b>	
	010	State Utility/Other (Public Utility Realty Tax)	7,500
	030	Performing Arts Pass Through Grant	
	040	CDBG Funds for Code Enforcement	-
	430	RACB Intergovernmental Revenue	47,984
		<b>ORG TOTAL</b>	<b>55,484</b>

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<b>ORG</b>	<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>2013 BUDGET</b>
<b>359</b>		<b>Payments in Lieu of Taxes (PILOT)</b>	
	000	PILOT, BC Housing Authority	11,400
	100	PILOT, All Others	12,500
		<b>ORG TOTAL</b>	<b>23,900</b>
<b>360</b>		<b>Department Earnings</b>	
	050	Police Services	8,467
	051	Police Escorts/Funerals	350
	060	Fire Prevention Fund	1,000
	065	EMS Rescue Service	1,000
	070	Fire Suppression Services	
		<b>ORG TOTAL</b>	<b>10,817</b>
<b>362</b>		<b>Department Earnings</b>	
	130	Security Alarm Fee	
	200	Phone Commissions	-
	460	Health Inspections	8,750
		<b>ORG TOTAL</b>	<b>8,750</b>
<b>363</b>		<b>Department Earnings</b>	
	210	Parking Meters	103,000
	220	Parking Permits	40,000
	230	Valet Parking, Natili Restaurant (Wayne St.)	300
	240	Quarry Street Parking Lot	
		<b>ORG TOTAL</b>	<b>143,300</b>
<b>364</b>		<b>Department Earnings</b>	
	100	Charge for Bid Packages	
		<b>ORG TOTAL</b>	<b>-</b>
<b>367</b>		<b>Department Earnings</b>	
	200	Pool Daily Admission Fees	
	210	Pool Season Passes	
	300	Pool Concession Stand	
	400	Day Camp Fees	
		<b>ORG TOTAL</b>	<b>0</b>
<b>368</b>		<b>Miscellaneous</b>	
	000	BASD Collection of Tax Payments	23,000
	001	BASD Reimbursement - Office of the City Treasurer	
	002	BASD Share - School Crossing Guards	
		<b>ORG TOTAL</b>	<b>23,000</b>
<b>376</b>		<b>Department Earnings</b>	
	000	Parking Authority Lease Agreement with City of Butler	160,000
	010	Miscellaneous Donation	
		<b>ORG TOTAL</b>	<b>160,000</b>
<b>377</b>		<b>Department Earnings</b>	
	000	City Maps	
		<b>ORG TOTAL</b>	<b>-</b>

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<b>380</b>		<b><u>Miscellaneous</u></b>	
	000	Miscellaneous Refunds	-
	025	Miscellaneous Donations	650
	050	No Lien Letters	7,000
	100	Tax Certificates - Service	8,850
	150	Duplicate Tax Card Fee	2,500
	200	State Aid - Pension Plans	355,000
	210	ACT 147 Reimbursement	18,150
	250	Check Fee	175
	300	Fee for Use of City Copy Machines	30
	350	Firefighters Pension Donations	20
	360	Civil Service Test Fee	700
	901	Proceeds, Small Borrowing Loan	54,600
	903	Farmers Market	1,900
		<b>ORG TOTAL</b>	<b>449,575</b>
<b>381</b>		<b><u>Employee Cost-Share for Health Insurance</u></b>	
	100	Elected Officials	1,512
	110	Appointed Officials (5%)	1,990
	120	Nonuniformed Employees (4%)	3,633
	130	Police Officers (5%)	10,335
	140	Firefighters (3%)	3,698
		<b>ORG TOTAL</b>	<b>21,168</b>
<b>383</b>		<b><u>Special Levies</u></b>	
	100	Special Levy on Earned Income for Pension Plans (0.3%)	
	101	Special Levy on Earned Income for Pension Plans, Prior Year	
	105	Library Tax, Current Year (0.50 mill)	32,905
	106	Library Tax, Prior Year	-
	107	Recreation Tax, Current Year (2.0 mills)	131,620
	108	Recreation Tax, Prior Year	-
	200	Debt Service, Current Year (6.25 mills)	411,313
	201	Debt Service, Prior Year	-
		<b>ORG TOTAL</b>	<b>575,838</b>
<b>388</b>		<b><u>Miscellaneous</u></b>	
	000	Liens	
	300	Summer Dramatics Program	
		<b>ORG TOTAL</b>	<b>-</b>
<b>391</b>		<b><u>Miscellaneous</u></b>	
	000	Audit Adjustments	
	050	PA Infrastructure Bank Loan Payment	
	100	Sale of Fixed Assets	10,500
	200	Insurance Refund	-
		<b>ORG TOTAL</b>	<b>10,500</b>
<b>392</b>		<b><u>Surplus Funds, Prior Years</u></b>	
	000	For Capital Projects	
	035	Transfer from Liquid Fuels Tax Fund	
	040	InterFund Transfer In	
	050	For General Purposes	492,584
		<b>ORG TOTAL</b>	<b>492,584</b>
<b>396</b>		<b><u>Prior Year Cash Refunds</u></b>	
	100	Prior Year Cash Refunds	
		<b>ORG TOTAL</b>	<b>-</b>

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ORG	OBJ	ACCOUNT NAME	2013 BUDGET
399		<u>Non-Budget Line Items</u>	
	317	Monroe Street Bridge Construction	
	900	Tax Revenue Anticipation Note	600,000
		<b>ORG TOTAL</b>	<b>600,000</b>
		<b>Total Estimated Revenues for General Fund</b>	<b>\$ 7,846,947</b>